NOTICE OF PUBLIC HEARING

PAYETTE LAKES RECREATIONAL WATER AND SEWER DISTRICT
PROPOSED BUDGET FOR THE FISCAL YEAR
DECEMBER 1, 2026 THROUGH NOVEMBER 30, 2027 (FY2027)

NOTICE IS HEREBY GIVEN, pursuant to Idaho Code §42-3229, that the Board of Directors of the Payette Lakes Recreational Water and Sewer District, Valley County, Idaho, will hold a **PUBLIC HEARING** for consideration of the proposed budget for the fiscal year that begins December 1, 2026, and ends November 30, 2027, on **WEDNESDAY, AUGUST 19, 2026 at 9:00 am,** or as soon thereafter as the matter may be heard, at which time any interested persons may appear and be heard. The public hearing will be held via teleconference and in person. Those attending by teleconference may use the following conference line: **1-844-855-4444, code: 4516702#.** Alternatively, those wishing to attend in person may do so at the District office, 201 Jacob Street, McCall. If a member of the public wishes to make a public comment about the proposed budget, please contact Tammie Richardson at 208-634-4111 ext.3 in advance of the public hearing to make those arrangements. Public members can also submit written comments before the meeting instead of testifying live. The District must receive written comments by 4:00 pm on Tuesday, August 18, 2026. A more detailed copy of the proposed budget is available for inspection at the office during regular business hours (7 am - 5 pm Monday - Thursday).

PROPOSED EXPENDITURES – GENERAL FUND

Office & Building Expense	$ 514,650
Personnel Expense	1,904,066
Operation & Maintenance: Sewer System	743,996
Wastewater Treatment Expense	353,750
Capital Expenditures	1,428,971
Debt Service	1,724,325
TOTAL	$ 6,669,758

ESTIMATED REVENUES – GENERAL FUND

Property Tax Levy	$ 555,780
Sewer Service Fees	5,173,492
Other Revenue Sources	704,000
Interest & Late Income	108,000
Revenue From Reserves	128,486
TOTAL	$ 6,669,758

PROPOSED EXPENDITURES –REVENUE BOND FUND (Interest 4.25% - 4.75%)

Wildhorse Subdivision, WWTP Blowers

TOTAL ..... $ 4,186,255

PROPOSED EXPENDITURES – FY2026 IDEQ State Revolving Fund- Loan (2.75%)

Wooley Ave, Spruce Street, Lake Street CIPP, Jasper Subdivision

TOTAL ..... $ 2,813,745

PROPOSED EXPENDITURES – FY2026 IDEQ Legislative Grant

Pond Liner Replacement, Dredging, Environmental Offset Project

TOTAL ..... $ 4,186,255

PROPOSED EXPENDITURES – Aging Infrastructure Grant (1/3 Project Match)

Pond Liner Replacement

TOTAL ..... $ 1,000,000

Any person needing special accommodations to participate in the above-noticed meeting should contact the office at 208-634-4111 at least 48 hours prior to the meeting.

Tammie Richardson, Treasurer, dated this 30th day of July 2026