

**NOTICE OF PUBLIC HEARING**  
**PAYETTE LAKES RECREATIONAL WATER AND SEWER DISTRICT**  
**PROPOSED BUDGET FOR THE FISCAL YEAR**  
**DECEMBER 1, 2024 THROUGH NOVEMBER 30, 2025 (FY2025)**

**NOTICE IS HEREBY GIVEN**, pursuant to Idaho Code §42-3229, that the Board of Directors of the Payette Lakes Recreational Water and Sewer District, Valley County, Idaho, will hold a **PUBLIC HEARING** for consideration of the proposed budget for the fiscal year that begins December 1, 2024, and ends November 30, 2025, on **WEDNESDAY, AUGUST 21, 2024 at 9:00 am**, or as soon thereafter as the matter may be heard, at which time any interested persons may appear and be heard. The public hearing will be held via teleconference and in person. Those attending by teleconference may use the following conference line: **1-844-855-4444, code: 4516702#**. Alternatively, those wishing to attend in person may do so at the District office, 201 Jacob Street, McCall. If a member of the public wishes to make a public comment about the proposed budget, please contact Tammie Richardson at 208-634-4111 ext.3 in advance of the public hearing to make those arrangements. Public members also have the option to submit written comments before the meeting instead of testifying live. The District must receive written comments by 4:00 pm on Tuesday, August 20, 2024. A more detailed copy of the proposed budget is available for inspection at the office during regular business hours (7 am - 5 pm Monday - Thursday).

**PROPOSED EXPENDITURES-GENERAL FUND**

Office & Building Expense	\$ 493,775
Personnel Expense	1,996,292
Operation & Maintenance: Sewer System	528,620
Wastewater Treatment Expense	334,745
Capital Expenditures	1,458,311
Debt Service	1,284,325
<b>TOTAL</b>	<b><u>\$ 6,096,068</u></b>

**ESTIMATED REVENUES-GENERAL FUND**

Property Tax Levy	\$ 509,277
Sewer Service Fees	3,790,105
Other Revenue Sources	705,200
Interest & Late Income	58,000
Revenue From Reserves	1,033,486
<b>TOTAL</b>	<b><u>\$ 6,096,068</u></b>

**PROPOSED EXPENDITURES-BOND FUND**

Storage Pond Liner Replacement	200,000
<b>TOTAL</b>	<b><u>\$ 200,000</u></b>

**CARRYOVER-REVENUES-BOND FUND**

Revenue Bond Series 2017	200,000
<b>TOTAL</b>	<b><u>\$ 200,000</u></b>

**PROPOSED EXPENDITURES-AGING INFRASTRUCTURE GRANT**

Storage Pond Liner Replacement	970,000
<b>TOTAL</b>	<b><u>\$ 970,000</u></b>

**PROPOSED EXPENDITURES-STATE OF IDAHO REVOLVING FUND**

Storage Pond Liner Replacement	2,130,000
<b>TOTAL</b>	<b><u>\$ 2,130,000</u></b>

*Any person needing special accommodations to participate in the above-noticed meeting should contact the office at 208-634-4111 at least 48 hours prior to the meeting.*

Tammie Richardson, Treasurer

Dated this 1<sup>st</sup> day of August 2024